

2008-09 to 2011-12
RKVY (Financial)

Year	Financial (Rs. in crores)
2008-09	142.62
2009-10	79.86
2010-11	199.37
2011-12	179.45

During 2012-13 following programme under RKVY is under implementation:-

1. Agriculture: (Rs. 189.08 crores)

Sl.	Name of programme	As per GOI allocation (Rs. in Lakhs)
1	Agri Engineering	
	(A) Farm Mechanization	2609.80
	(B) Micro Irrigation	2160.00
	(C) Infrastructure Development	1505.00
2	Seed production	538.22
3	Oil Seed and Paddy (SRI) cultivation in Rainfed area with water conservation activities	3684.72
4	Agri marketing	1436.75
5	Scientific Cultivation of Pulses	692.22
6	Soil Health Management	
	A) Application of Micro nutrient	700.00
	B) Green Manuring	700.00
7	Cash Crop Development	
	(A) Jute Development	322.82
	(B) Sugar cane Development	398.86
8	Organic farming	456.60
9	Agri Shopping Mall at Beltola Bazaar	-
10	Farm sector employment	53.55
11	Making a Strategic action plan for agriculture in the state through assessment, evaluation from Agri Sub Divn to state level by National level reputed consultancy firm	-
12	Rabi Program to be taken up in flood affected area for cultivation of pea, Lentil by providing seed and plant protection chemical free to affected farmers	2130.00

13	Scientific cultivation of potato in traditional mono cropped area for double cropping	555.46
14	Paddy cultivation with INM System	-
14	Installation of modern Mini Rice mill and Cold storage	772.00
15	Administrative cost	192.00
	TOTAL	18908.00

2. Assam Agricultural University (AAU): (Rs. 13.13 crores)

Sl. No.	Name of programme	As per GOI allocation (Rs. in Lakhs)
A. Agriculture		
1	1.a Seed Production	150.00
	1.b Establishment of model nursery	150.00
2	Enhancing research competitiveness in Research Stations of AAU & KVKs	300.00
3	Establishment Fertigation units in AAU Farms for high value horticultural crops	100.00
4	Strengthening of AAUs capacity to produce and validate screened farm tools	150.00
5	CO ₂ tapping from paddy field and its conversion to O ₂ using azolla tank	150.00
6	Building farmers' capacity with rice landraces to face the challenges of flood and drought	50.00
	Sub- total	1050.00
B. Animal Husbandry		
1	Procurement of Progeny Tested Bulls for Improved Semen Collection.	100.00
2	Creation of Bio- medical waste management facility in the Teaching Veterinary Clinical Complex and Animal waste management at Farm Complex, CVSc, Khanapara, Guwahati	150.00
	Sub- total	250.00
	Total	1300.00
	Administrative Expenditure (1% of the total budget)	13.00
	Total	1313.00

3. A.H & Veterinary: (Rs. 30.00 crores)

Sl. No	Name of Programme	As per GOI allocation (Rs. in Lakhs)
	RILEM-Assam	
i	Establishment of RILEM- Assam	861.38
ii	Logistics for of RILEM-Assam	
	Furniture for Administrative Building, Class Rooms, Hostels, Canteen & kitchen equipments for Canteen and laundry.	200.00
iii	Power Back-up through Solar Energy	
	Power Back-up of 50 KW for Hostels, Office Buildings, Canteen etc. at RILEM- Assam	27.00
	Procurement & installation of Water Heater & Street light etc. at RILEM-Assam	40.00
2.	Cattle Development	
i.	Procure of Liquid Nitrogen (LN2)	100.00
ii	POL/Propulsion of Liquid Nitrogen	15.00
iii	Procurement of Artificial Insemination materials	30.00
3.	Goat Development	
i	Procurement of Goat Semen	6.00
4.	Fodder Development	
I	Oat Cultivation	400.00
ii	Hybrid Bajra Cultivation	40.00
5.	Capacity Building	
i	Exposure visit of Farmers	5.44
ii	Refreshers training of Departmental Officers	9.60
6.	Duck Development	
i.	Strengthening of Govt. Duck Farm, Hajo	191.58
7	Support to Bull Mother Farm, Barapetta	
i	Tractor, Farm implements, POL cost	14.00
8	Service Crate with Shed	
i.	Additional amount for Service Crate with Shed	4.00
9	New Sub-center	
i	Construction of new Sub centre and logistics	850.00
10	Disease Control	
i	Organization of Animal Health Camp	127.50
11	Deworming & Liver Supplement for A. I. Born Calf	

i	Deworming & Liver Extract for A. I. Born Calf	(74.00 -25.50) = 48.50
		2970.00
12	Administrative cost	30.00
		3000.00

4. Fisheries: (Rs. 15.00 crores)

Sl. No	Name of Programme	As per GOI allocation (Rs. in Lakhs)
1	Low-lying area converted to CT	1024.00
2	Construction of Rearing Tank	258.00
3	Establishment of Mini Fish Seed Hatchery	81.25
4	Development & Management of Departmental Farm/ Ornamental Fish Breeding Centre (RFTI) :	18.00
5	Management of Prawn Hatchery	6.00
6	Management of State Laboratory	2.00
7	Workshop	2.50
8	Seminar	2.25
9	Awareness Camp	7.50
10	Training of Farmers	22.50
11	Training of Officers	3.00
12	Upgradation of facilities at Meen Bhawan	5.00
13	Management of Training Centre	20.00
14	Exposure visit of Farmers	2.50
15	Exposure visit of Officers/ Staff	5.70
16	Administrative Cost (Office Expenses)	15.00
17	Printing of Leaflets etc	3.00
18	Advertisement & Publicity	3.00
19	POL/Hiring Vehicle/repair of vehicle	6.80
20	TA/DA	12.00
TOTAL		1500.00

5. Dairy: (Rs. 5.00 crores)

SL.	Name of Programme	As per GOI allocation (Rs. in Lakhs)
1.	MILK PROCUREMENT SUPPORT INPUTS:	
1.1.	Establishment of Milk Processing Plant at Bongaigaon	239.65
1.2.	Chaff Cutter machine for Farmers as Demonstration unit to DCSs	49.00
1.3.	Power Driven Cream separator as Demonstration unit to DCSs/MPIs	14.70
1.4.	Incubator with SS rack for value added products	23.70
	Sub Total of 1=	327.05
2.	MILK MARKETING	
2.1	Consumers Awareness programme	32.00
2.2	Distribution of bicycle with Milk Can as marketing equipments to DCS dairy farmers	68.43
2.3	Lactometer with Cylinder thermometer (Demo purpose)	8.00
2.4	Multi Utility Milk Van	32.70
	Sub Total of 2 =	141.13
3.	Capacity Building	
3.1	Training for milk producers	15.00
3.2	Training for milk traders	4.30
3.3	Training Material	7.52
	Sub Total of 3 =	26.82
	Total (1+2+3) =	495.00
4.	Administrative Charges	
4.1	Administrative Charges @ 1% of Project cost	5.00
	Grand Total (1 + 2 + 3 + 4)	500.00

6. Horticulture: (Rs. 16.00 crores)

SL.	Name of Programme	As per GOI allocation (Rs. in Lakhs)
1	(i) Establishment of Central Horticultural Nursery at Agriculture Campus, Ulubari, Guwahati-7 (1 st Phase) for production & demonstration purpose	100.00
	(ii) Establishment of a Model Horticultural Orchard with "V " type Automated Nursery unit at Byrnihat (1st phase) for production & demonstration purpose	500.00
2	Distribution of Horticultural kit amongst progressive Horticulture growers as demonstration purpose for genuine Planting material production.	200.00
3	Integrated post harvest management	
	By providing Plastic crates as demonstration for transportation of vegetables/ Fruits / Flowers etc. for Marketing purpose	75.00
4	Setting up of new Primary Processing unit amongst upcoming Horticulture Entrepreneur	36.00
5	Cultivation & preservation of indigenous fruits like Leteku, Poniol, Kordo, Amlokhi, Jalphai, Thekera, Black Jarnun, Hilikha etc. in Govt. institution / Farmers field as demonstration purpose.	103.00
6	(i) Commercial cultivation and processing for production of Dry Chili (new introduction instead of new small fruit	125.00
	(ii) Development of existing private nurseries for plantation of Mother plant of fruit crops for future propagation.	100.00
	(iii) Upgradation of existing Mushroom Laboratory including new machineries etc. at Khanapara campus, Guwahati -22 for spawn production & demonstration purpose	80.00
7	Distribution of Mulching Film to Horticulture farmers for weed control as demonstration	57.50
8	Special compact area seed Potato production programme in Ginja area of Sonitpur district, Kopati area of Darrang district & Bokajan area of Karbi Anglong district as demonstration.	126.00
9	Organic Pineapple cultivation programme at Lakhipur in Cachar district as demonstration.	19.80
10	Awareness Programme like Horticultural show including Workshop/ Seminar/ Exhibition etc. of North East level '& Zonal level & Publicity campaign like Video film / Documentation etc. (LS) for HQ	57.90
	Sub-Total	1580.20

	11 Contingency like engagement of Two Nos. of Assistant Supervisor cum Data Operator on contractual basis @ Rs.15,000/- per month as fixed salary and other unforeseen expenditure for HQ	19.80
	Total	1600.00