

**SUB SCHEME DETAILS –**

<b>Year</b>	<b>Sub Scheme</b>	<b>Financial (Rs. in crores)</b>
2010-11	Bringing Green Revolution in Eastern India (BGREI)	17.50
2011-12	Bringing Green Revolution in Eastern India (BGREI)	33.32
2011-12	National Mission for Protein Supplement (NMPS)	3.00
2011-12	National Vegetable Initiative For Urban Cluster (NVIUC)	12.00
2012-13	Bringing Green Revolution in Eastern India (BGREI)	95.50
2012-13	National Mission for Protein Supplement (NMPS)	18.86
2012-13	National Vegetable Initiative For Urban Cluster (NVIUC)	12.00
2012-13	Rainfed Area Development Programme (RADP)	5.00

During 2012-13 following programme under RKVY Sub schemes is under implementation:-

**DETAILS PROGRAMME UNDER RKVY SUB SCHEMES, 2012-13**

**BGREI- A Sub scheme of RKVY 2012-13 (Rs. 95.50 crores)**

SL	Name of Programme	As per GOI allocation (Rs. in Lakhs)
1	<b>(A) Demonstrations:</b>	
	Rice:	
	(i)Upland rice	-
	(ii) Shallow Water Rice	1289.48
	(iii) Medium Water Rice	-
	(iv)Deep Water Rice	430.54
	(v)HYV	-
	(vi)Hybrid Rice	3906.86
	Workshop at HQ	0.56
	<b>Sub Total Demonstration</b>	<b>5627.44</b>
2	<b>(B) Asset Building:</b>	
	(i)Shallow Tube Wells	1200.00
	(ii)Pump Sets	700.00
	(iii)Dugwells /Borewells	-
	(iv)Zero Till Seed Drills	-
	<b>Sub Total Asset Building</b>	<b>1900.00</b>
3	<b>(C) Site Specific Needs:</b>	
	(i) Covered threshing floor with thresher and prime mover	816.00
	(ii) Water harvesting tank	700.00
	(iii) Workshop / Training	4.00
	(iv) Free Tractorization (Double harrowing) (Diverting from threshing floor for violence affected / flood affected areas)	502.56
	<b>Sub Total Site Specific Needs</b>	<b>2022.56</b>
	<b>Total</b>	<b>9550.00</b>

**NATIONAL MISSION FOR PROTEIN SUPPLEMENTS (NMPS) - A Sub scheme of RKVY  
2012-13**

**1. DAIRY DEVELOPMENT – (Rs. 6.02 crores)**

<b>SL.</b>	<b>Name of Programme</b>	<b>As per GOI allocation (Rs. in Lakhs)</b>
<b>1.</b>	<b>MILK PROCUREMENT SUPPORT INPUTS :</b>	
1.1	NMPS project for Karbi Anglong Dist	177.80
1.2	Establishment of Milk Processing Plant at Jorhat	202.45
1.3.	Establishment of Milk Processing Plant at Mangaldoi	174.55
1.4.	Establishment of Milk Collection Center	7.00
	<b>Sub Total of 1=</b>	<b>561.80</b>
<b>2.</b>	<b>MILK MARKETING :</b>	
2.1.	Generic campaign for milk production & consumption.	19.95
2.2.	Multi Utility Milk Van	10.90
	<b>Sub Total of 2 =.</b>	<b>30.85</b>
<b>3.</b>	<b>Capacity Building</b>	
3.1.	Training for milk producers	3.00
	<b>Sub Total of 3 =</b>	<b>3.00</b>
	<b>Total for components =</b>	<b>595.65</b>
<b>4.</b>	<b>Administrative Charges :</b>	
4.1	Administrative @ 1% of Project cost	<b>5.96</b>
	<b>Grand Total (1 + 2 + 3 + 4)</b>	<b>601.61</b>

**2. FISHERIES: (Rs. 5.84 crores)**

<b>(S L.</b>	<b>Name of Programme</b>	<b>As per GOI allocation (Rs. in Lakhs)</b>
1	2	3
1	Beel Fisheries Development	334.00
2	Aquaculture Development through Integrated Approach (instead of Reservoir Fisheries Development):	250.00
<b>TOTAL</b>		<b>584.00</b>

**3. A.H & Veterinary – (Rs. 7.00 crores)**

<b>SL</b>	<b>Name of Programme</b>	<b>As per GOI allocation (Rs. in Lakhs)</b>
<b>1.</b>	<b>NMPS</b>	
i.	Goatery	250.00
ii.	Piggery	450.00
<b>Total:</b>		<b>700.00</b>

**National Vegetable Initiative For Urban Cluster (NVIUC) - A Sub scheme of RKVY  
2012-13**

**Horticulture Department – (Rs. 12.00 crores)**

SL.	Name of Programme	As per GOI allocation (Rs. in Lakhs)
1.	Promotion of (A) Farmers Interest Group (FIG)	75.00
	(B) Farmers producers Organization (FPO,	14.00
2.	Vegetable Cultivation a) Open pollinated cultivation by Farmers Group	202.50
	b) Hybrid vegetable cultivation by Farmers G a p	248.40
3.	Protected Cultivation of high value vegetable crops like capsicum,bhut jolokia,Brokoli etc. a) Naturally ventilated system 1.shad Net House (Bamboo structure)100 sqm size including Planting Materials & other inputs for / shade net house	168.75
4.	Organic cultivation a) Vermicompost units (Organic inputs production) 1. HDPF Vermibed to farmers group	154.00
5.	Water harvesting system for farmers group for storage of water in 20m x 20m x 3m ponds/tube wells/ dug wells	155.25
6.	Training of farmers within the state	45.00
7.	Post harvest management for farmers groups a) Pack house (9m x 6m)	33.00
8.	Marketing a) Motorized vending cart 4-wheelers to vegetable to Guwahati City. b) Refrigerated Veg.Carrying Van for marketing of vegetables in greater Guwahati under high-tech system	44.80 48.00
9.	Mission Management(As per details given)	11.30
	<b>Total</b>	<b>1200.00</b>

**Rainfed Area Development Programme (RADP)- A Sub scheme of RKVY 2012-13**

**(Programme for Rs. 5.00 crores)**

<b>SL. No.</b>	<b>Name of Programme</b>	<b>As per GOI allocation (Rs. in Lakhs)</b>
1	Rice-Oil seeds	210.00
2	Rice-Rice	200.003
3	Vermicompost Unit(permanent structure) size 30ftX8ftX2.50ft	90.00
		<b>500.00</b>