

**MINUTES OF THE MEETING OF THE STATE LEVEL SANCTIONING COMMITTEE (SLSC)
OF RASHTRIYA KRISHI VIKAS YOJANA (RKVY) HELD ON 6TH AUGUST, 2013 IN THE
CONFERENCE ROOM OF CHIEF SECRETARY, ASSAM, DISPUR**

Members Present : As per Annexure-1

The meeting was held under the Chairmanship of Shri P.P.Varma, IAS, Chief Secretary, Assam. Shri V.K.Pipersenia, IAS, Additional Chief Secretary and Agricultural Production Commissioner Govt. of Assam welcomed the members of SLSC and informed the House that Agenda Note of the meeting was sent to all concerned members of SLSC in stipulated time as per RKVY guide line .The Department of Agril. & Cooperation (DAC), Govt. of India and also Planning Commission GOI have sent their observations on the proposals incorporated in Agenda note prior to this meeting which have been circulated among the concerned departments. The Additional Chief Secretary requested the concerned Departments/ organisations to respond to the observation made by Department of Agril. & Cooperation, Govt. of India and the Planning Commission during their presentations on the proposals for 2013-14 .

Item No.1: Confirmation of the Minutes:

The minutes of the meeting held on 28th February , 2013 were confirmed.

Item No.2: Approval of sector wise allocation for 2013-14

(A) The meeting approved the program for **Normal RKVY** 2013-14 with the fund allocation as below

Sl	Sector	Amount (Rs.in Crores)
A	Dairy	4.50
B	AH & Veterinary	30.00
C	Agriculture	188.40
D	Fishery	15.00
E	Sericulture	5.00
F	Horticulture	28.00

The proposals of AAU could not be taken up for want of comments from ICAR. Director , Agriculture was requested to place these proposals of AAU before SLSC after comments of ICAR are received

(B) The meeting approved the following programs under **Sub Schemes of RKVY 2013-14** with allocation as below :- **(Rs. In Crores)**

1	BGREI (Bringing Green Revolution to Eastern India)	97.38
2	NMPS(National Mission for protein supplement)	18.00
A	DAIRY	4.546

B	FISHERY	6.00
C	AH & Vetty	
	(I) Goatery	3.00
	(II) Piggery	4.454
Total NMPS		
3	National Vegetable initiatives for urban cluster	12.00
4	Rainfed Area Dev Programme (RADP)	7.00
5	Nutri- Farms	5.67

Item No.3: Review of Programme of 2012-13 and approval of proposal 2013-14 (Sector wise)

Meeting reviewed the progress under RKVY 2012-13 and held detailed discussion on the presentations on the proposal for RKVY 2013-14 made by concerned departments and approved the proposals as given below. The observation made by DAC , GOI and Planning Commission, GOI on the proposals of RKVY 2013-14 were also taken into account while approving the programme.

3.1 AGRICULTURE

The meeting approved the schemes under Normal RKVY and also sub schemes BGREI, Nutri Farm, RADP to be implemented directly by Agriculture department as follows:-

Sl. No	Sub component	Amount (Rs. In lakhs)
1	Conservation of surface Runoff through proper management of perennial/ seasonal stream, small water bodies in crop field.	650.00
2	Infrastructure development.	1689.98
3	Seed production.	796.75
4	Cash Crop Development.	
	I) Jute Development.	340.00
	II) Sugarcane Development.	340.10
	III) Ramie Fiber Cultivation.	100.00
5	Scientific Cultivation of Rabi crop Demonstration -Potato Pea, Lentil and Summer Paddy (with INM system).	
	i) Paddy with INM system.	1635.00
	ii) Scientific cultivation of Potato.	1773.82
	iii) Scientific Cultivation of Pea.	1545.00
	iv) Scientific Cultivation of Lentil.	766.60
6	Maize cultivation.	1438.20
7	Agril Mechanisation.	2041.38
8	Soil Health Management.	

	i) Green Manuring.	700.00
	ii) Application of Micro nutrient.	700.00
9	Agril. Marketing.	1400.00
10	Organic farming.	1187.65
11	Farm sector employment.	250.00
12	Capacity Building to members of Co-operative Societies	62.50
13	Facility for godown in rural areas for storage of Agril. Inputs in ADO circles.	137.52
14	Scientific cultivation of Rajmah and Groundnut with Minikit seeds distribution	413.10
15	Establishment of Poly Houses.	200.00
16	Pilot schemes on Farmers facilitators.	284.00
17	Pilot Project for Dhemaji District.	200.00
18	Administrative cost .	188.40
	Grand total of Normal RKVY	18840.00

Detailed Sub components of above programs of Agriculture were approved as below,

1. Conservation of surface runoff through proper management of perennial/ seasonal stream, small water bodies in crop field. (Rs. Lakhs)

	Sub component	Unit	Physical target	Unit cost	Govt Assist	Farmers Contribution	Govt share
1	Structural intervention for conservation of surface runoff through proper management of perennial / seasonal stream, small water bodies in crop field	Nos of Agril Sub Divn	65	12.5	80%	20%	650.00
	Total						650.00

2. Infrastructure Development (Rs. Lakh)

Sl .	Name of District	Name of Seed Farm/ Progeny Orchard	Name of Infrastructure	(Rs in lakhs)
1	Nagaon	Batradova Seed Farm		85.90
2	Nagaon	Lalungaon Seed Farm		82.00
3	Nagaon	Barama sugarcane nursery		42.00
4	Nagaon	Kolai howa S/farm		62.00
5	Barpeta	Sorbhog Seed Farm		87.15
6	Morigaon	Kathoni seed Farm		96.83
7	Morigaon	Aujari Seed Farm		71.50

8	Darrang	Chamuapara S/Farm		101.56
9	Lakhimpur	Rongati S/Farm		92.96
10	Cachar	Alambag S/Farm		53.50
11	Kamrup ®	Tulsibari S/Farm (Part)	Construction of B/ wall (remaining Part)	20.00
12	K.Anlong	Kheroni S/ farm	Construction of B/Wall	200.00
13	Darrang		At Patharighat, Darrang	49.58
14	Kamrup (M)		Construction of Grower's Consumer Market at ulubari,	300.00
15	At district level and sub-Divisional level for 15 Nos		Construction of 200 MT capacity godwn. @ Rs. 23.00 Lakhs/ each godown.	345.00
Total				1689.98

3. Seed Production (Rs. In Lakhs)

Sr.	Sub-component	Unit	Unit cost	Qty	Total cost	Assistance	Fund
1. Conversion of Breeder to Foundation Seeds							
	(A) Paddy	Ha	0.315	500	157.5	100%	157.50
	(B) Mustard	Ha	0.16497	100	16.5	100%	16.50
	(C) B. Gram	Ha	0.16024	100	16.02	100%	16.02
	(D) Jute	Ha	0.23836	25	5.959	100%	5.959
2. Conversion of Foundation Seeds to certified Seeds.							
	(A) Paddy seeds	Qntls	0.03229	3650	117.86	100%	117.86
	(B) Mustard	Qntls	0.0639	1500	95.85	100%	95.85
	(C) B. Gram	Qntls	0.0866	500	43.3	100%	43.30
	(D) Jute	Ha	0.23836	100	23.836	100%	23.836
3. Distribution of certified seeds							
	Jute Seeds	Qntls	0.144	1110	159.84	50%	79.92
	Paddy Seed	Qntls	0.03	16000	480.00	50%	240.00
Total							796.75

4. (I) JUTE DEV (Rs. In Lakhs)

Sr.	Sub-component	Unit	Unit cost	Qty	Total cost	Pattern of Assistance	Govt share
	Jute seed Mkt 3 kgs /kit	3kg/kit	0.00432	25000	108.00	100%	108.00

2	Jute retting tank (Size 10 MT*10MT* Depth 2 MT)	Nos of Tank	3.28	232	760.96	60% or 1.0 Lakhs whichever is less	232.00
TOTAL							340.00

4.(II) SUGARCANE DEV. (Rs. In Lakhs)

Sl.No	Sub-component	Unit	Unit cost	Qty	Total cost	Pattern of Assistance (%)	Govt share
A. (i)	Supply of Sugarcane sets for 1 ha Demonstration @ 8325/- (7.5 MT/Ha)	Ha	0.6244	284	177.33	100%	177.33
(ii)	Supply of Sett treating chemicals	Ha	0.008 (L/s)	284	2.27	100%	2.27
Sub-Total (A)							179.6
B. (i)	Sugarcane crusher machine-10 inch*9 inch size solid vim to be operated by 5 HP Diesel pump @Maximum Subsidy 75000/-	Nos			0.75	150	112.50
(ii)	Distribution of Iron Falai (Boiling Pan) of 270 ltr. Capacity @maximum Subsidy 8000/- (4 Nos pan with each crusher)	Nos			0.08	600	48.00
Sub-Total (B)							160.50
Grand Total (A+B)							340.10

4.(III) RAMIE CULTIVATION (Rs. In Lakhs)

Sl.	Particulars	Area in hac	Rate/Hac.	Total amount (Rs.in lakhs)
1	Labour Cost	200	0.052(L/S)	10.40
2	Ploughing Cost per Hac	200	0.08840	17.68
3	Planting material Requirement	200	0.09893	19.79
4	Fertilization and pest control	200	0.26076	52.15
	Total Cost			100.02

5. Scientific Cultivation of Rabi Crop Demonstration- Paddy (with INM System), Potato, Pea and Lentil. (Rs. In lakhs)

Sl.	Name of Component	Unit	Unit cost	Quantity	Total Cost	Govt. Assistance (approx)	Govt Share
1	Paddy cultivation with INM System (SRI) with Hybrid Seed	Hac	0.2904	25000	7260.00	22.52%	1635.00
2	Potato Cultivation by providing seeds, fungicides against blight to farmers.	Hac	1.02408	2365	2421.94	73.24%	1773.82
3	Pea with fertilizer, Bio - Fertilizer, etc.	Hac	0.30225	20000	6045.00	25.55%	1545.00
4	Lentil with fertilizer, Bio- Fertilizer, etc.	Hac	0.31242	20000	6248.40	12.27%	766.60

6. Scientific cultivation of Maize (Rs. In lakhs)

	Sub-component	Unit	Unit cost	Qty	Total cost	Assistance	Govt share
1	Maize Seeds with fertilizer, Bio- Fertilizer etc.	Ha	0.29691	20000	5938.2	24.22%	1438.2
	Total						1438.2

7. Agril. Mechanisation (Rs. In lakhs)

Sl.	Items	Units	Qty.	cost /unit	subsidy pattern	Govt. share
1	Distribution of Power Tiller to Agril Service Group	No.	2000	1.8	50%	1800.00
2	Distribution of self propelled Reaper	No.	50	1.6	70%	56.00
3	Paddy Thresher Tractor PTO driven	No.	50	1.7	70%	59.50
4	Power Operated Maize Sheller	No.	30	0.8	70%	16.80
5	Spice cum rice grinding machine	No.	32	0.9	90%	25.92
6	Paddy Transplanter to 6 nos. selected PPS unit (consisting of 5 nos. PPS/ unit) for 6 nos. District. _Tinsukia, Dibrugarh, Jorhat, Nalbari, N-Lakhimpur & Kamrup					
7	i) Paddy Transplanter	No	36	2.4	90%	77.76

	ii) Demonstration	No.	36	0.15	100%	5.40
	Total					2041.38

8. SOIL HEALTH MANAGEMENT (Rs. In lakhs)

I. Green Manuring							
Sl.	Sub-component	Unit	Unit cost	Qty	Total cost	Asst. (%)	Govt share
	Distribution of seeds of Dhaincha etc. to grow as green manuring crop for improvement of soil.@90kg/Hac	Ha	0.065	10770	700	100	700.00
	Total						700.00

II. Micronutrient

	Distribution of micronutrient to the farmers.						
	Rape & Mustard: Micronutrient Borax@ 10 Kg/ Ha.	Ha	0.007	54000	378	100%	378.00
	Rice: Micronutrient(containing Zinc) 12.5Kg/.Hac	Ha	0.005	64400	322	100%	322.00
	TOTAL						700.00

9. Agril. Marketing (Rs. In Lakhs)

	Sub-component	Unit	Unit cost	Qty	Total cost	Assistance	Govt share
1	Assistance to Agril Production Management Group (APMG) / Growers society of farmers for direct farming by making available of goods carrying van with Govt. assistance	Nos gr.	3.5	700	2450.00	1.75lakhs or 50% of cost whichever is less	1225.00
2	Tri-Cycle Rickshaw, For Carrying Agril. Goods to the Farmers' field.	Nos.	0.18	1166	209.88	15,000 or 90% Whichever is less.	174.90
	Total						1399.90

Say- Rs.1400.00 lakhs

10.ORGANIC CULTIVATION (Rs. In Lakhs)

Sl.	Sub-component	Unit	Unit cost	Qty	Total Govt. share
1	Establishment of model organic Farming @ 50Ha/ selected constituency (First year)	Nos	16.655	60	999.30
2	Expenditure related to 2 nd year of 30 nos unit started in 2012-13	Nos		30	182.05
3	Two days training for ADO/SR. ADO/ SDAO/ Service provider / VLEW	Nos training	0.45	14	6.30
Total					1187.65

11. FARM SECTOR EMPLOYMENT (Rs. In Lakhs)

	Sub-component	Unit cost	Qty	Total cost	Assistance	Govt. share
1	Assistance to already trained youth during 2012-13 in the form of seed money against bank loan with Rs. 1.00 lakhs (Maximum) / youth for their projects on agriculture & allied	1.0 lakhs (maximum)	250 youth	250	Against the bank loan	250.00

12. CAPACITY BUILDING to members of Co-operative Societies.

- The program against the fund proposed for Rs. 62.50 Lakhs is approved .
- The training program will be imparted by the Assam Rajiv Gandhi University of Co-operative Management as per the proposal submitted in Agenda note of this meeting.
- Cost norms will be worked out as per GOI norms

13. Facility for godown in rural areas for storage of Agril. Inputs in ADO circle. (Rs. In Lakhs)

Sl.	Component	Unit	Unit Cost	Total Cost	Pattern of Assistance	Govt. Share
	Hiring of rural godown with a night watchman.	382 ADO Circle	0.36	137.52	100%	137.52
		Total				137.52

14. Scientific cultivation of Rajmah and Groundnut through Minikit seed distribution. (Rs. In Lakhs)

Sl.	Sub-component	Unit	Unit cost	Qty	Govt. share
1	Distribution of 15000 Rajmah seed minikit @10 kg/Kit to 15000 Nos Farmers free of cost.	Nos Kit(10 kg)	0.0070	15000	105.0
2	Distribution of 26221 Groundnut seed minikit to 26221 Nos Farmers. (limiting assistance to Rs.1175 per kit)	Nos Kit	0.01175	26221	308.1
Total					413.1

15. Establishment of Poly House (Rs. In Lakhs)

Sl.	Item	Unit	Cost of Construction. (Rs.)/Sqm	Area under the scheme (Sqm)	Estimated cost/unit	Pattern of Assistance %	Govt Share
1	Poly house/ Green House	10 Nos	500	4000	20.00	100%	200.00

16. Pilot scheme on Farmers Facilitator. Rs.284.00 lakhs (In Lakh)

District	Agril. Sub Division	ADO Circle	Block	GP	No of Krishak Bandhu (one / two villages)	Honorarium@ Rs. 0.24 Lakh / per year/per Krishak Bandhu
Nalbari	3	9	6	65	228	54.72
Kamrup	2	17	17	146	534	128.16
Jorhat	3	16	8	110	424	101.76
Total	8	42	31	321	1186	284.64

Fund from RKVY approved =284.00

17. PILOT PROJECT FOR DHEMAJI District.

- Rs. 200.00 Lakhs proposed to take up mitigation action in some of the selected area of Dhemaji with heavy siltation, degradation of soil so as to make these area cultivable again.
- The intervention will be a combination of reclamation of soil , using vermi compost, growing green manuring etc and demo. with crops, varieties suitable for such flood affected soil

18. Administrative Cost. Rs.188.40 lakhs.

The amount is to be utilised for

- Remuneration to contractual persons of state RKVY cell
- Mobility/car rental for monitoring at District & TA/DA for officers, etc.

- Office expenses/ Contingency
- Expenditure related to orientation/ awareness meeting, seminars, review meeting etc on RKVY only.
- Fees for consultancy service for specific works/project/task when necessary.

Sub Schemes of RKVY implemented by Agriculture

(A) BGREI, 2013-14 , program is approved as below

(Rs. in lakh)

1. (A) RICE DEMONSTRATION (250 ha. per demonstration)					
Component	Season			Physical	Financial
Shallow Water Rice	Kharif	Ha.		11000.5	792.20
	Rabi			10971	790.13
Deep Water Rice	Rabi	Ha.		5488	394.42
Hybrid Rice	Kharif	Ha.		18496.3	1314.53
	Rabi			22200	1577.75
Total Rice Demo. (250 ha. per demo)	Kharif	No.		29496.8	2106.73
	Rabi			38659.0	2762.30

B) ASSET BUILDING :

Item/Component	Ubit			Qty	Fund
(I) Shallow Tube Wells	No.			10000	1200.00
(II) Pump Sets (LLP)	No.			7475	747.50
Total Asset Building :	No.				1947.50

C SITE SPECIFIC NEEDS:

Sl	Component	Unit cost	Unit	Qty	Fund
	(i) P.P Sprayer to be distributed to farmers at 70% subsidy	Rs. 1850 per sprayer	Nos	28571	370.00
	(ii) Tarpauline (5 m X 5 m) to be distributed to farmers for utilization in drying paddy seeds mainly summer paddy in rainy season covering the harvested crops in field itself at 90% subsidy	Rs. 3800 per sheet	Nos	15111 (@ 50 nos. per cluster)	516.80
	(iii) Conveyance pipe for LLP & STW to carry water from its lifting source to the different parts of the crop field (100 m per beneficiary) at 50% subsidy	Rs. 250	Mtr	4,05,600	1014.00
	(iv) Paddy Weeder at 90% subsidy	Rs. 780 per weeder	Nos	6666	46.80
	Total site Specific				1947.60

D Marketing Support

Item/Component	Unit cost	Phy. target	Fund
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1	(1) Farm level storage unit (11 m X 8 m size, 50 MT capacity as per SWC, 2010-11). Including Cost of grading, cleaning, bagging and drying of produce (to be maintained and operated by community through PPS/ farmers gr).	Ra. 20.71lakh	47	973.37
2	(Organising farmers groups at field , orientation etc.,. For installation and and operation of farm level storage unit			0.42
	Sub total			973.79
	G. TOTAL			9737.92

(B) RADP 2013-14, program is approved as below

- As per GOI suggestion implementation concentrated in 7 districts for better impact with an allocation of Rs. 700.00 Lakhs during 2013-14.
- 7 districts - Kamrup, Nalbari, Goalpara, Darrang, Sonitpur, Nagaon, Morigaon
- Each district will implement program for 100.00 Lakhs as per DPR submitted and placed at SLSC.

NUTRI FARM 2013-14, program is approved as below

- To be implemented in 3 Districts, - Nagaon, Golaghat and Karimganj.

Sl. No.	Activity	Physical	Financial.(Rs. In Lakhs)
1	Cluster demonstration on Nutri-rich varieties of crop (280 units per district @ 10 hac./ unit and Rs. 50,000/- per cluster demonstration of 10 Hac.)	840	420.00
2	Market link support for establishment of Procurement centre and supply chain of nutri-rich food by SFAC(Rs. 25.00 lakhs per districts)		75.00
3	Publicity of the programme. (Rs. 1.00 lakh per district)		3.00
4	Cluster Demonstration on food processing and value addition by food nutrition deptt. Of AAU (140 unit per districts and Rs. 15,000/-per unit)	420	63.00
5	Implementation and Monitoring (Rs. 2.00 lakhs per district)		6.00
	Grand total		567.00

Meeting also forwarded its view/ suggestions/approval related to Agril. Sector/component as below

- Rs.131.00 Lakhs remained unutilised under “Agriculture Mechanisation” of RKVY 2012-13 against tractor drawn potato digger, T. D Paddy thresher, self propelled Reaper due to no response received from farmers for these machineries. However distribution of power tiller at 50% subsidy approved in last SLSC under the same “Agril. Mechanisation” RKVY 2012-13 has been utilized fully. Meeting therefore allowed the Agril. Department to utilize the un utilized amount of Rs. 131.00 crores in distribution of Power Tiller at 50% subsidy in 2013-14.

- The construction of Ulubari consumer/ growers market has been continued for last few years . This work of construction of market must be completed in 2013 -14. No further fund from RKVY will be made available for the purpose.
- Before implementing “Construction of 500 MT Godown “ under infrastructure component of 2013-14 the Department of Agril. is to ensure that such provision is not available under “Seed Godown“ scheme of Govt. of India. The size must be 200MT instead of 500MT.
- The agriculture Department is to request DAC , GOI to waive the norms laid down in their observation for subsidy pattern with proper justification under “Agril Mechanisation” RKVY 2013-14 . As expressed by concerned implementing officers, the proposed subsidy is essential at this stage to encourage the farmers to adopt mechanisation and also to make popular of these machineries. Later on the subsidy may be lowered once the mechanisation in state attains the desired level.
- Distribution of Tri cycle under “Agril Marketing” RKVY 2013-14 must be made to group of farmers/ APMG, not individual.
- Increase of remuneration of contractual persons of State RKVY cell at Directorate of , Agriculture, Assam is approved by the meeting , as proposed under “Agriculture”, para18(I) of Agenda note of this meeting . However ,the fund for the purpose must be made available from “Administrative cost” only.
- Third party monitoring is allowed to be done by NABCON (a wholly owned subsidiary of NABARD)
- The implementation of water conservation program is to be done involving community and also on the basis of basic guiding principal of NRAA guide line i.e. involvement of primary stakeholders is at the centre of planning, budgeting , implementation and management.

3.2 . Assam Agricultural University (AAU)

- AAU will recast the proposal , RKVY 2013-14 as per observation of Planning commission and will send the proposal to ICAR with the detail of observations received from Planning Commission GOI on these proposal for ICAR’s comments. The AAU will modify proposals as per comments of ICAR and then resubmit the same to the Director of Agriculture, Assam for onward submission to Govt. for getting approval in next SLSC meeting .
- The proposal on laboratories should cover the aspects like how these lab will be operated and what will be recurring cost of operation, how the operational cost will be arranged . No salaries from RKVY is to be allowed under any component.

3.3 AH & Veterinary

The program of AH & Veterinary 2013-14 under normal RKVY is approved as below ,

Revised Proposal of Rs.3000.00 lakhs for Normal RKVY 2013-14				
				Rs. in lakh
Sl.	Proposed Components	Unit	Unit Cost	Proposed Project Cost
1.	RILEM-Assam			
i	Establishment of RILEM-Assam 3 rd . Phase Faculty Hostel 1 No., Goat Farm 1 No., Duck cum Fishery 1 No., Cattle farm 1 No. (ongoing project)	1 No.	1000.00	1000.00
ii	Logistics for of RILEM-Assam: for Library Books, land-scaping, plantation, machineries for laundry, computers for 2 Nos. computer rooms, internet facility etc. (ongoing project)	L/S	L/S	100.00
iii	Supply, fitting, fixing of security fencing (Grill) above the existing brick boundary wall at RILEM, Assam. (ongoing project)	R.M 3020	Rs.2025.00	61.16
Sub-Total:				1161.16
2	Cattle Development			
i.	Procurement of Artificial Insemination materials:			
a.	Disposable AI Sheath	3.00 lakh Nos.	Rs.1.25	3.75
b.	Disposable hand gloves for A.I	2.00 lakh Nos.	Rs.1.50	3.00
c.	Frozen Semen Straws (empty)	3.00 lakh Nos.	Rs.1.50	4.50
ii.	Castrator for large animal	100 Nos.	0.09	9.00
Sub-Total:				20.25
3	Fodder Development			
i	Oat Cultivation	10000 units	Rs.798.00	79.80
ii	Multicut Hybrid Bajra Cultivation	1600 units	Rs.1299.00	20.78
Sub-Total:				100.58
4	Capacity Building			
A	Exposure visit/training of Farmers			
i	Exposure visit/training of Farmers in potential/ developed areas in livestock and fodder sector	60 Nos.	0.03	1.80
ii	Farmers Meet at Agrifare /Exhibition & miscellaneous occasion	60 Nos.	0.02	1.20
B	Exposure visit of Officers			
i	Exposure visit of Officers outside the state	5 Nos.	0.20	1.00
ii	Participation in National Level seminar / Conference etc. (airfare & fee)	5 Nos.	0.50	2.50
iii	Training of officers in different discipline outside the state	10 Nos.	0.30	3.00
Sub-Total:				9.50
5	Duck Development			
i	Additional fund for strengthening of Govt.	1 No.	221.58 - 82.24	139.34

	Duck Farm, Hajo (ongoing project)		= 139.34	
ii	Additional fund for strengthening of Koliabor Duck Farm for 2000 ducks (ongoing project)	1 No.	460.28 –109.34 = 350.94	350.94
iii	Up scaling of Duckery in Sivasagar District	1 No.	20.00	20.00
Sub-Total:				510.28
6	Support to Bull Mother Farm, Barapetta			
i	Tractorisation, Farm implements, POL cost etc.	1 No.	7.00	7.00
Sub-Total:				7.00
7	New Sub-center			
i	Construction of new Sub centre and logistics	64 Nos.	17.00	1088.00
Sub-Total:				1088.00
8	De-worming & Liver Supplement			
i	De-worming & Liver Extract for A. I. Born Calf	1,00,000 Nos.	Rs.50.00	50.00
Sub-Total:				50.00
9	Publicity Campaign			
i	Printing of booklets, leaflets, pamphlets, A.I. Progress Report Register, documentation on success stories on dairy, piggery, goater, duckery farming, quickie on A.I, display advertisement in news paper, interactive session with farmers and scientists' live telecast in Doordarshan, exhibition at block level (on pilot basis).	L/S	L/S	23.53
Sub-Total:				23.53
Total:				2970.30
10	Administrative cost			29.70
Grand Total:				3000.00

Two Programs under NMPS , a sub scheme of RKVY 2013-14 to be implemented under AH & Veterinary is approved as below

1. Promotion of Goat production under NMPS

(A) CIVIL WORKS: BUILDINGS

Sl.	Items	Unit	Rate (lakhs)	Amount (lakhs)	Justification of the items
1	Construction of mechang type house for 40 Nos (10 units of 4 goats) of male goats with open spaces @ 20 Sq. Ft./ Buck @ Rs.1000/Sq. Ft.	1 No.	8.00	8.00	Essential to accommodate of 40 Nos. of Bucks
2	Construction of mechang type house for 200 Nos (20 units of 10 goats) of female goats with open spaces @ 20 Sq. Ft./ Doe @ Rs.1000/Sq. Ft.	2 Nos.	20.00	40.00	Essential to accommodate of 200 Nos. of Does
4	Construction of mechang type Farrowing pan with open spaces for 100 Nos. of pregnant Does (1 unit each) @ 20 Sq. Ft./ Doe @ Rs.1000/Sq. Ft.	2 Nos.	10.00	20.00	Essential to accommodate the pregnant does
5	Construction of mechang type Grower pan with open spaces for 400 kids @10 Sq. Ft.@ Rs.1000/Sq. Ft.)	1 No.	40.00	40.00	Essential to accommodate the kids.

6	Construction of Manager quarter	1 No	15.00	15.00	Essential to accommodate the Farm Manager
7	Construction of V.F.A. quarter	1 No	10.00	10.00	Essential to accommodate the V.F.A.
8	Construction of Grade IV Quarter	1 No	8.00	8.00	Essential to accommodate the Grade IV
9	Construction of 5 Units of Labour Barrack	1 No	14.00	14.00	Essential to accommodate the labours
10	Construction of Office Building with logistics	1 No	15.00	15.00	Essential to perform the official activities
11	Provision for water supply. Deep Tube well with G.I pipe connection to the entire farm.	L/S	L/S	20.00	Essential to ensure water supply
12	Establishment of Feed Mill of 10 MT capacity with Transportation, Fixing, Fitting etc.	1 No	7.00	7.00	Essential to mixing and grinding food ingredients
12	Electrification work with installation of generator set	L/S	L/S	20.00	Essential to ensure power supply
13	Construction of internal approach road, gate, culvert, drain with land development	L/S	L/S	20.00	Essential to develop farm premises
14	Construction of brick boundary wall	L/S	L/S	25.00	Essential to protect farm premises
15	Construction of quarantine house	1 No	5.00	5.00	Essential to supervise the ailing/newly inducted animals
16	Misc expenses	L/S	L/S	1.00	Essential to meet unseen expenditure
Sub total Rs. 268.00					

(B) Equipments & Accessories Farm equipments & utensils:

Sl.	Items	Unit	Rate (Rs.)	Amount(Rs.)	Justification of the items
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1	Chaff Cutter (Power Operated)	1 No.	30,000.00	30,000.00	Essential for the Farm
2	Weighing balance-	1 No.	50,000.00	50,000.00	
3	Spade-	10 Nos.	200.00	2,000.00	
4	G.i. buckets- (18")	10 Nos.	200.00	2,000.00	
5	G.i. buckets- (12")	10 Nos.	150.00	1,500.00	
6	A-l. Mugs- (1 lit.)	10 Nos.	100.00	1,000.00	
7	Misc. Expenses	L/S	L/S	3,500.00	
Sub total: Rs.90,000.00					

(C) Procurement of pure exotic parent stock kids

Livestock component:

Sl. No.	Items	Unit	Rate (Rs.)	Amount(Rs.)	Justification of the items
1	Cost of pure bred Sirohi/ Betal Buck of about 3 to 4 months old.	40 Nos	3,600.00	1,44,000.00	Parent stock male kids for breeding purpose
2	Cost of pure bred Sirohi/ Betal female goat of about 3 to 4 months old.	100 Nos.	3,000.00	3,00,000.00	Parent stock female kids for breeding purpose
3	Cost of local female goat of about 3 to 4 months old.	100 Nos.	1,000.00	1,00,000.00	Parent stock female kids for breeding purpose
3	Cost of transportation including loading & unloading charges of parent stock piglets from the source of procurement to the FOR destination (L/S)	10 Nos. of trucks.	L/S	2,00,000.00	To procure the animals safely and comfortably
4	Cost of feed during transit and start up period for 7 days @ 0.500kg/ kid/day.	240 Nos.	20.00per kg.	16,800.00	Essential for the kids on transit
5	Cost of medicines etc. during transit and start up period for one month	240 Nos.	L/S`	2,000.00	
6	Insurance cost for parent stock goats for 1 years.	240 Nos.	6% & 12.36% SC	36,674.00	Essential to Insure the parent stock kids
7	Cost of feed ingredients for 240 Nos. of parent stock kids @ 0.50kg./ kid/day for rest 365 days.	240 Nos.	20.00per kg.	8,76,000.00	Essential to rear the parent stock kids.
8	Cost of feed ingredients for 600 kids @ 0.500 kg /kid/day for 120 days	600 Nos.	20.00 per Kg	2,19,000.00	Essential to rear the kids.

9	Cost of medicines, vaccines for rest 365 days etc.	840 Nos.	L/S	10,000.00	Essential for the parent stock pigs.
10	Revolving Fund		L/S	12,05,526.00	Essential to meet up any future expdtr.
Sub total: Rs.31,10,000.00					

Grand Total :

(A) Civil works: Buildings	= Rs. 268.00 Lakh
(B) Equipments & Accessories	= Rs. 0.90 Lakh
(C) Livestock component	= Rs. 31.10 Lakh

Total = Rs. 300.00 lakh

2. ESTABLISHMENT OF A NUCLEUS PIG BREEDING FARM AT KOTHIATOLI, NAGAON A SUITABLY LOCATED PLACE OF THE STATE

(A) CIVIL WORKS: BUILDINGS

SL. NO.	ITEMS	UNIT	RATE (LAK HS)	AMOUNT (LAK HS)	JUSTIFICATION OF THE ITEMS
1	PIG STY WITH PADDOCK FOR 20 NOS. OF BOARS (10+10) (160 SQ. FT.@ RS. 700/SQ. FT./BOAR)	1 No.	22.40	22.40	Essential to accommodate of 20 Nos. of Boars
2	PIG STY WITH PADDOCK FOR 80 NOS. OF SOWS (20+20) (160 SQ. FT.@ RS. 700/SQ. FT./SOW)	2 Nos.	44.80	89.60	Essential to accommodate of 80 Nos. of Sows
3	PIG STY WITH PADDOCK FOR 20 NOS. OF SOWS (10+10) (160 SQ. FT.@ RS. 700/SQ. FT./SOW)	1 No.	22.40	22.40	Essential to accommodate of 20 Nos. of Sows
4	FARROWING PAN WITH PADDOCK FOR 40 NOS. OF PREGNANT SOWS (20+20) (160 SQ. FT.@ RS.700/SQ. FT./ SOW)	1 No.	44.80	44.80	Essential to accommodate the pregnant sows
5	GROWER PAN WITH PADDOCK OF (30+30) (100 SQ. FT.@ RS.700/SQ. FT.)	1 No.	42.00	42.00	Essential to accommodate the piglets.
6	CONSTRUCTION OF MANAGER QUARTER	1 No	15.00	15.00	Essential to accommodate the Farm Manager
7	CONSTRUCTION OF V.F.A. QUARTER	1 No	10.00	10.00	Essential to accommodate the V.F.A.
8	CONSTRUCTION OF GRADE IV QUARTER	1 No	8.00	8.00	Essential to accommodate the Grade IV

9	CONSTRUCTION OF 5 UNITS OF LABOUR BARRACK	1 No	14.00	14.00	Essential to accommodate the labours
10	CONSTRUCTION OF OFFICE BUILDING WITH LOGISTICS	1 No	15.00	15.00	Essential to perform the official activities
11	PROVISION FOR WATER SUPPLY. DEEP TUBE WELL WITH G.I PIPE CONNECTION TO THE ENTIRE FARM.	L/S	L/S	20.00	Essential to ensure water supply
12	ESTABLISHMENT OF FEED MILL OF 10 MT CAPACITY WITH TRANSPORTATION, FIXING, FITTING ETC.	1 No	7.00	7.00	Essential to mixing and grinding food ingredients
12	ELECTRIFICATION WORK WITH INSTALLATION OF GENERATOR SET	L/S	L/S	20.00	Essential to ensure power supply
13	CONSTRUCTION OF INTERNAL APPROACH ROAD, GATE, CULVERT, DRAIN WITH LAND DEVELOPMENT	L/S	L/S	20.00	Essential to develop farm premises
14	CONSTRUCTION OF BRICK BOUNDARY WALL	L/S	L/S	25.00	Essential to protect farm premises
15	CONSTRUCTION OF QUARANTINE HOUSES (ONE AT RANI FARM)	2 Nos	5.10	10.20	Essential to supervise the ailing/newly inducted pigs
16	MISC EXPENSES	L/S	L/S	1.00	Essential to meet the unseen expenses
Sub total Rs. 386.40					

(B) Equipments & accessories

Farm equipments & utensils:

SL. NO.	ITEMS	UNIT	RATE	AMOUNT (RS.)	JUSTIFICATION OF THE ITEMS
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1	WHEEL BARROWS-	30 NOS.	4000.00	1,20,000.00	Essential for the Farm
2	WEIGHING BALANCE-	1 NO.	50,000.00	50,000.00	
3	SPADE-	30 NOS.	200.00	6000.00	
4	Shovel-	30 NOS.	200.00	6000.00	
5	G.I. BUCKETS- (18")	30 NOS.	200.00	6000.00	
6	G.I. BUCKETS- (12")	30 NOS.	200.00	6000.00	
7	A-L. MUGS- (1 LIT.)	60 NOS.	100.00	6000.00	
8	MISC. EXPENSES			16,000.00	
Sub total: Rs.2,16,000.00					

(C) PROCUREMENT OF PURE EXOTIC PARENT STOCK PIGLETS

Livestock component:

SL. NO.	ITEMS	UNIT	RATE (RS.)	AMOUNT (RS)	JUSTIFICATION OF THE ITEMS
1.	Cost of pure exotic Boar about 3 to 4 months old.	20 NOS	5,000.00.00	1,00,000.00	PARENT STOCK MALE PIGLETS FOR BREEDING PURPOSE
2	Cost of pure exotic Gilt about 3 to 4 months old.	100 NOS.	4,000.00.00	4,00,000.00	PARENT STOCK FEMALE PIGLETS FOR BREEDING PURPOSE
3	Cost of transportation including loading & unloading charges of parent stock piglets from the source of procurement to the FOR destination (L/S)	10 Nos. of trucks.	L/S	2,00,000.00	To procure the animals safely and comfortably
4	Cost of feed during transit and start up period for 7 days @ 2.5kg/ pig/day.	120 Nos.	20.00per kg.	42,000.00	Essential for the piglets on transit
5	Cost of medicines etc. during transit and start up period for one month	120 Nos.	L/S`	5,000.00	
6	Insurance cost for parent stock pigs for 1 years.	120 Nos.	6% & 12.36% SC	27,000.00	Essential to insure the parent stock

					pigs
7	Cost of feed ingredients for 120 Nos. of parent stock pigs @ 2.5kg./ pig/day for rest 365 days.	120 Nos.	20.00per kg.	21,90,000.00	Essential to rear the parent stock pigs.
8	Cost of feed ingredients for 1000 piglets @ 0.500 kg /pig/day for 120 days	1000 Nos.	20.00 per Kg	12,00,000.00	Essential to rear the piglets.
9	Cost of medicines, vaccines for rest 365 days etc.	1120 Nos.	L/S	1,20,000.00	Essential for the parent stock pigs.
10	Revolving Fund		L/S	15,00,000.00	Essential to meet up any future expenditure
Sub total: Rs.56,84,000.00					

Grand Total

(A) CIVIL WORKS: BUILDINGS	= Rs.	386.40lakh
(B) Equipments & accessories	= RS.	2.16 LAKH
(C) Livestock component	= RS.	<u>56.84 LAKH</u>

TOTAL = RS. 445.40 LAKH

Meeting also forwarded its view/ suggestions/approval related to AH & Veterinary Sector/component as below

- Farmers training at RILLEM is to start immediately before constructing the Girls' Hostel.
- Detail program is necessary to submit against "Duck and poultry Dev" component

3.4 FISHERIES

The program of Fishery 2013-14 under normal RKVY is approved as below ,

Sl	Sub Component	Physical		Financial (Rs. In Lakhs)							
		Unit	Target	Project Share			Beneficiary Share			Total	
				CW	Inputs	Total	CW	Inputs	Total		
1	3	4	5	6	7	8	9	10	11	12	
A	Fish Production										

	a)	New Pond Construction (Farmers Pond)	Ha	225	562.50	171.00	733.50	562.50	42.75	605.25	1338.75
	b)	Fresh Water Prawn Farming in existing Pond/ Tank (Poly culture with Fish)	Ha	30	11.25	32.88	44.13	11.25	8.22	19.47	63.60
	c)	Low-lying areas converted to Community Tank	Ha	30	52.50	22.80	75.30	52.50	5.70	58.20	133.50
	Sub Total						852.93	626.25	56.67	682.92	1535.85
B	Fish Seed Production										
	a)	Commissioning of Improved Mini hatchery	no	12	33.60	4.80	38.40	14.40	1.20	15.60	54.00
	b)	Construction of new Rearing Pond	Ha	120	210.00	86.40	296.40	210.00	21.60	231.60	528.00
	c)	Management of Prawn Hatchery	no	3	3.00	4.50	7.50	0.00	0.00	0.00	7.50
	Sub Total						342.30	210.00	21.60	231.60	589.50
C	Institutional Development										

	a)	Survey of water resources and fish productivity in selected districts (except beel fisheries)	-	-	-	-	50.00			0.00	50.00
	b)	Management of Training Centre	No	8	8.00	8.00	16.00	-	-	0.00	16.00
	c)	Management of State Laboratory	No	1	2.00	1.00	3.00	-	-	0.00	3.00
	d)	Infrastructure-Construction of FRP Boat Yard	No	1	80.00	0.00	80.00	-	-	0.00	80.00
	e)	Infrastructure-Construction of Rural Fish Landing cum Auction Centre	no	10	100.00	0.00	100.00			0.00	100.00
	Sub Total						249.00	0.00	0.00	0.00	249.00
D	Capacity Building										
	a)	Workshop	No	1	-	-	2.50	-	-	0.00	2.50
	b)	Zonal Seminar	No	2	-	-	1.50	-	-	0.00	1.50
	c)	Awareness Camp	No	150	-	-	15.00	-	-	0.00	15.00
	d)	Training of Farmers	No	1500			9.00			0.00	9.00
	e)	Training/ Exposure visit of Officers	No	20			5.00			0.00	5.00
	f)	Exposure visit of Farmers	No	20			2.00			0.00	2.00
	g)	IEC activity	LS				5.77				5.77
	Sub Total				-	-	40.77	0.00	0.00	0.00	40.77
E	Administrative Cost										
	a)	Head Quarter level	LS	-	-	-	5.00	-	-	0.00	5.00
	b)	District level	LS	-	-	-	10.00	-	-	0.00	10.00
	Sub Total				-	-	15.00	0.00	0.00	0.00	15.00
Total			-	-	-	-	1500.00	836.25	78.27	914.52	2430.12

- The program of Fishery under **NMPS 2013-14** (a sub scheme of RKVY) is approved as below ,

(Rs. In Lakhs)

S l	Sub Component	Unit	Physic al Target	Total Project Cost			Project Share				
				Civil Wor k	Input / recurre nt	Tota l	Civil Work		Input / recurrent		Total
							%	Amt	%	Amt	
1	3	4	5	6	7	8	9	10	11	12	13
Beel Fisheries Development (instead of Reservoir Fisheries Development)											

a)	Capital Cost on constuction of a battery of 24 cages with facilities for shed for storage of all inputs and two persons to stay	No. of batt ery	2	85.00	0.00	85.00	100 %	85.00	100 %	0.00	85.00	
b)	Input cost including seed, feed and other management cost	No. of cag es	48	0.00	144.00	144.00	100 %	0.00	100 %	144.00	144.00	
c)	Fish Seed Rearing in Rearing Tanks	Ha	4	20.00	4.00	24.00	100 %	20.00	100 %	4.00	24.00	
d)	Construction of Fish Landing center with potable water facilities	No.	1	15.00	0.00	15.00	100 %	15.00	100 %	0.00	15.00	
e)	Provision of water retaining structure	No	1	10.00	0.00	10.00	100 %	10.00	100 %	0.00	10.00	
f)	Construction of retail market with all modern amenities	No.	1	25.00	0.00	25.00	100 %	25.00	100 %	0.00	25.00	
g)	Construction of Community Hall (150 persons capacity)	No.	1	26.00	0.00	26.00	100 %	26.00	100 %	0.00	26.00	
h)	Purchasing of 4 wheelers Marketing van	No.	1	5.00	0	5.00	100 %	5.00	100 %	0.00	5.00	
i)	Project impl.Cost	LS				10.00	100 %					10.00
Sub Total				196.00	148.00	344.00		196.00		148.00	344.00	
Aquaculture Development through Integrated Approach												

a)	Construction of Fish Seed Hatchery (10 million Fry capacity)	No	1	12.00	3.00	15.00	100%	12.00	100%	3.00	15.00
b)	Construction of Nursery/ Rearing Tank & rearing cost (fish Seed)	Ha	10	60.00	20.00	80.00	40%	24.00	40%	8.00	32.00
c)	Construction of Ponds & farming cost	Ha	40	200.00	80.00	280.00	40%	80.00	40%	32.00	112.00
d)	Construction of Feed Mill Plant	No	1	45.00	2.00	47.00	100%	45.00	100%	2.00	47.00
e)	Establishment of infrastructure like cold storage, ice plant, insulated truck, marketing/ retail outlet	LS	1 each	50.00	0.00	50.00	100%	50.00	100%	0.00	50.00
Sub Total				367.00	105.00	472.00		211.00		45.00	256.00
Total				563.00	253.00	816.00		407.00		193.00	600.00

Meeting also forwarded its view/ suggestions/approval related to Fishery Sector/component as below,

- Department of Fisheries is to explore the possibility of support from NFDB (National Fisheries Dev. Board) before proposing any program under RKVY . Those programs are to be included under RKVY for which no provision of financial support is available under NFDB

3.5 DAIRY

- The program of Dairy 2013-14 under normal RKVY is approved as below ,

SL	Sub-Component	Unit	Unit Cost	Qty	Total cost	Pattern of Assistance (%)	Project Share
1..	MILK PROCUREMENT SUPPORT INPUTS :				Rs. In Lakh		
1.1	Establishment of BMC Centre	Nos	33.00	4	132.00	90%	118.80
1.2	Hand driven Chaff Cutter machine for dairy farmers	Nos	0.096	750	72.00	100%	72.00
1.3	Power Driven Cream separator to MPP/DCSs/MPis	Nos	0.420	30	12.60	100%	12.60
1.4	Power backup with Solar photovoltaic plant in MCC & BMC						
	A) 15 KW plant in >1500 LPD BMC Plant	Nos	30.00	10	300.00	10%	30.00
	B) 10 KW plant in >500 LPD BMC Plant	Nos	24.00	25	600.00	10%	60.00
	Sub Total of 1=				1116.60		293.40
2..	MILK MARKETING :						
2.1	Generic Campaign on Milk Marketing	Dist.	2.00	22	44.00	100%	44.00
2.2	Multi Utility Milk Van (TATA DI Double cabin)	Nos.	6.90	5	34.50	100%	34.50
2.3	Marketing supports to farmers for Dairy utensils	Nos.	0.011	700	7.70	100%	7.70
	Cottage Dairy Unit for Value added products	unit	0.541	95	51.40	90%	46.26
	Sub Total of 2 =.				137.60		132.46
3..	Capacity Building						
3.1	Training for milk producers	Nos.	0.01	1975	19.75	100%	19.75
	Sub Total of 3 =				19.75		19.75
	Sub-total of 1+2+3 =				1273.95		445.61
4..	Administrative Charges :						
4.1	Administrative @ 1% of Project cost				4.46		4.46

	Grand Total (1 + 2 + 3 + 4) =			1278.40	450.07
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- The program of Dairy under NMPS 2013-14 (a sub scheme of RKVY) is approved as below

(Rs. In Lakhs)

SL.	Sub-Component	Unit Cost	Qty	Total cost	Govt. Share
1.	Enhancing milk Production, procurement & processing.	LS	1 unit	176.51	168.30
2.	Mineral supplement for milch cattle of farmers	0.0085	5000	42.50	42.50
3.	Infrastructure for milk processing and storage facility.				
	Establishment of BMC	29.70	5		148.50
	Construction of Store	5.00	10	50.00	50.00
4.	Generic campaign for milk production & consumption.	1.00	22	22.00	22.00
5.	Multi Utility Milk Van (Tata Di Double Cabin)	6.90	2	13.80	13.80
6.	Training for milk producers	0.01	500	5.00	5.00
	Total for components =>				450.10
	Administrative Charges :			4.50	4.50
	Administrative @ 1% of Project cost				
	Grand Total (1 – 6) =>				454.60

Meeting also forwarded its view/ suggestions/approval related to Dairy Sector/component as below

- Milk processing plant in small processing unit is not feasible. Instead Dairy should support milk producer group preferably small dairies unit.
- Installation of Bulk cooler, Vehicle for transport the milk to processing plant etc to be incorporated so that small milk producer get the benefit for milk marketing

3.6 SERICULTURE

- The program under “Sericulture” for RKVY 2013-14 is approved by the meeting as below,

Muga sector :-**(Rs. In Lakhs)**

Sl	Sub- Component	Unit	Phy. Target	Unit cost	Total	Govt. assistance	Farmers' contribution
1	Improvement of functional building.	No	12	7.00	84.00	84.00	Nil
2	Cost of equipments	L/S	L/S	1.00	4.00	4.00	Nil
3	New Plantation with replacement of old one	Acre	200	0.166	33.20	26.56 (80%)	6.64 (20%)
4	A) Support to P-2 Seed production farm	No	4	4.50	18.00	18.00	Nil
	B) Adopted seed rearers	No	40	1.00	40.00	32.00 (80%)	8.00 (20%)
5	Support to P-1 rearers	No	100	0.25	25.00	20.00 (80%)	5.00 (20%)
6	Administrative cost	%	1	1	2.00	2.00	-
	Total (A)	-	356	-	206.20	186.56	19.64

(B) Eri sector :-**(Rs. in lac)**

Sl. No	Particulars/ Item	Unit	Physical Target	Unit cost	Total	Govt. assistance	Farmers' contribution
1	Construction of new functional building	No.	7	7.00	49.00	49.00	-
2	Replacement of equipment	No.	7	1.00	7.00	7.00	-
3	a) New plantation with replacement of old one (At Govt Farms)	Acre	10		1.00	1.00	-
	b) New plantation with replacement of old one (At Farmers level)	Acre	140	0.10	14.00	11.20 (80%)	2.80 (20%)
4	Renovation of govt. proof fencing	L/S	7	3.00	21.00	21.00	-
5	a) Working capital to ESGs	No	7	4.75	33.25	33.25	Nil
	b) Seed support to adopted rearers.	No	140	0.20	28.00	22.40 (80%)	5.60 (20%)
6	Administrative cost	%	1	-	1.55	1.55	-
	Total (B)	-	-	-	154.80	146.40	8.40

(C) Mulberry sector :-

(Rs. in lac)

Sl. No	Particulars/ Item	Unit	Physical Target	Unit cost	Total	Govt. assistance	Farmers' contribution
1	Construction of Rearing House for adopted rearers	No	100	0.50	50.00	40.00 (80%)	10.00 (20%)
2	a) Raising of plantation in Farm	Acre	10	0.055	0.55	0.55	-
	b) Raising of plantation in ASR level	Acre	100	0.055	5.50	4.40 (80%)	1.10 (20%)
3	Providing Rearing Appliance to S Farm.	L/S	5	0.40	2.00	2.00	-
	Providing Rearing Appliance to ASR.	L/S	100	0.225	22.50	18.00 (80%)	4.50 (20%)
4	Improvement of functional building of Seri. Farm	No	5	7.00	35.00	35.00	Nil
5	Working Capital support	No	5	1.00	5.00	5.00	Nil
6.	Provision for irrigation	No	5	4.75	23.75	23.75	Nil
7	Administrative Cost	%	1	1	1.14	1.14	-
	Total (C)	-	-	-	145.44	129.84	15.60

(D) Reeling Sector :-

(Rs. in lac)

Sl. No	Particulars/ Item	Unit	Physical Target	Unit cost	Total cost	Govt. assistance (80 %)	Farmers' contribution (20 %)
1	Cost of Eri Spinning Machine	No	200	0.052	10.40	8.32	2.08
2	Cost of Muga Reeling Machine	No	148	0.16	23.68	18.94	4.74
3	Cost of Mulberry Reeling Machine (5 end)	No	27	0.418	11.28	9.02	2.26
4	Re- Reeling Machine with accessories	No	13	0.055	0.71	0.57	0.14
5	Administrative Cost		1	1		0.35	-
	Total (D)	-	-	-	46.42	37.20	9.22

ANALYSIS OF PROJECT COST (Rs. in lac)

Sl No	SECTOR	Govt Sector			Farmer's contribution	Total
		Govt Assistance	Administrative cost	Total		

1	2	3	4	5	6	7
1	MUGA SECTOR	184.56	2.00	186.56	19.64	206.20
2	ERI SECTOR	144.85	1.55	146.40	8.40	154.80
3	MULBERRY SECTOR	128.70	1.14	129.84	15.60	145.44
4	REELING & SPINNING SECTOR	36.85	0.35	37.20	9.22	46.42
	Total (A + B + C + D)	494.96	5.04	500.00	52.86	552.86

3.7 HORTICULTURE

- The program under Normal RKVY2013-14 is approved by the meeting as below,

TOTAL FINANCIAL OUTLAY FINALIZED = Rs.2800.00 Lakh

Rs. In Lakh

Sl. No.	Sub- component	Unit	Unit Cost	No. of units	Total cost	Pattern of assistance	Govt. share (Fin)
1	(i) Establishment of Central Horticultural Nursery (2nd Phase)	No.	100.00	1	100.00	100%	100.00
	(ii) Establishment of a Model Horticultural Orchard with " V " type Automated Nursery (2nd phase)	No.	1000.00	1	1000.00	100%	1000.00
2	Establishment of Flower market at Juripar, Six mile, Guwahati	No.	100.00	1	100.00	100%	100.00
3	(i) Establishment of Tissue Culture Laboratory at existing Mushroom Laboratory campus (Public Sector)	No.	150.00	1	150.00	100%	150.00
4	Farmers Training Centre including Hostel facility at Byrnihat Horticulture farm (1st phase)	No.	150.00	1	150.00	100%	150.00
5	Organic Pineapple cultivation programme at Lakhipur in Cachar district as demonstration (2nd Phase)	Ha	0.19	22	4.18	100%	4.18

6	Banana Processing unit like pulping & chips etc. including fibre extraction	No.	40.00	2	80.00	75%	60.00
7	Fruit processing for grading, sorting, packaging etc.of fresh vegetables & fruits including machieries at greater Guwahati	No.	40.00	2	80.00	75%	60.00
8	Extension of 2nd floor of Farmers Training Centre at Khanapara Campus with furniture & other accessories (2nd Phase)	No.	150.00	1	150.00	100%	150.00
9	Floriculture unit of 1000 sq.m. per unit under protected condition like orchid, Anthurium, etc.for empowerment of Farm women & SHG	No	20.00	25	500.00	75%	375.00
10	Distribution of TC Banana seedling to the farmers of KASS to be supplied by AAU, Jorhat	No.	0.00015	100000	15.00	100%	15.00
11	Roof top Gardening for city dweller fitted with Steel Structure garden tray & pot	No.	0.12	2000	240.00	75%	180.00
12	i) Area Expansion of Onion crop (OP)	Ha	0.10	1614	161.40	50%	80.70
	ii) Post harvest management & Stoarge of onion crop	No	3	20.00	60.00	75%	45.00
13	Three phase power line connection for existing Post harvest handling & processing unit	No	10.00	10	100.00	100%	100.00
14	Awareness Programme - International Agri-Horti show, 2014				202.12	100%	202.12
	Sub-Total				3038.90		2772.00
15	Administrative cost like engagement of Two Nos. of Assistant Supervisor cum Data Operator on contractual basis @ Rs.15,000/- per month as fixed salary, stationeries & other unforeseen expenditure for HQ				30.39	100%	28.00
					3069.29		2800.00

- Meeting approved the scheme ,**-National Vegetable Initiative for Urban Cluster (NVIUC)** , - a sub scheme of RKVY 2013-14 in Assam during 2013-14 as follows

(Rs. In Lakh)

Sl. No.	Activity	Outlay as per Action Plan		Govt. share	Farmers' share
		Physical	Financial		
1	Base line survey (Rs 7.50 lakh each)for inclusion of Jorhat and Silchar city(100%)	2 nos.	15.00	15.00	--
2	Promotion of (a) Farmers Interest Groups, (FIG) (Rs 0.25 lakh per FIG(100%)	107 nos.	26.75	26.75	--
	(b) Farmers Producers Organization (FPO) (Rs 2.00 lakh per FPO) (100%)	10 nos.	20.00	20.00	--
3	Vegetable Cultivation: a) Distribution of grow bag minikits for vegetable cultivation on roof garden at urban areas (75% of Rs.0.05 lakh per unit) in greater Guwahati area	2000 units	100.00	75.00	25.00
	b) Hybrid Vegetable cultivation in open field under farmers group (75 % of Rs 0.45 lakh per Ha)	2140 Ha	963.00	722.25	240.75
4	Protected cultivation under tubular shed net house for high value vegetable crops (1000 sqmtr each) (50 % of Rs 600/- per Sq.m)	40 units	240.00	120.00	120.00
5	Water harvesting system for individuals/ community for storage of water in 20m X 20m X 3m pond (75 % of Rs 1.38 lakh)	10 units	13.80	10.35	3.45
6	Training of farmers within the state on high-tech vegetable cultivation &post harvest management, marketing etc. (Rs 1500/- per farmer for two days)	3000 Nos.	45.00	45.00	--
7	Post Harvest Management – Pack House to farmers group (50% of Rs 3.00 lakh per unit with size of 9m X 6m)	8 Nos.	24.00	12.00	12.00

8	Marketing a) Motorized Vending Cart- four wheelers for carrying vegetable to Guwahati City (50 % Rs 3.20 lakh per unit)	20 Nos.	64.00	32.00	32.00
	b) Reefer Van for marketing of vegetable in greater Guwahati under High-tech system. (40 % of Rs 24.00 lakh per unit with 6 MT capacity for general areas)	2 Nos.	48.00	19.20	28.80
	c) Reefer Van for marketing of vegetable in greater Guwahati under High-tech system. (55 % of Rs 24.00 lakh per unit with 6 MT capacity for SC & ST areas)	2 nos.	48.00	26.40	21.60
9	a)Retail market outlet (environmentally controlled) (40 % of Rs 10.00 lakh per unit) for general areas.	2 Nos.	20.00	8.00	12.00
	b) Retail market outlet (environmentally controlled) (55 % of Rs 10.00 lakh per unit) for ST & SC areas.	2 nos.	20.00	11.00	9.00
10	Collection centre/aggregation centre at production cluster (50 % of Rs 8.00 lakh per unit)	4 Nos.	32.00	16.00	16.00
11	Vending machines for availability of vegetable seeds in greater Guwahati area to be installed in Govt. institutions (100% of Rs.3.00 lakh per unit)	10 Units	30.00	30.00	--
12	Mission Management cost.		11.05	11.05	--
	Total		1720.60	1200.00	520.60

Miscellaneous item

- The ex -post facto approval of Program on CSS – ATMA 2013-14 is accorded by the meeting .
- It is decided to extend the validity of the specific Powers delegated to APC & Principal Secretary , Agriculture, Govt. of Assam(now Additional Chief Secretary , Agriculture & APC) for financial

sanction of all approved schemes of SLSC (RKVY) without going to Finance Department for timely implementation of program immediately after approval of SLSC

The Meeting ended with vote of thanks.

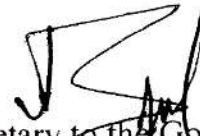
Sd/-

Chairman, SLSC & Chief Secretary to the Govt.
of Assam

Copy forwarded to:

1. The secretary, Planning Commission of India, Yojana Bhawan, Sansad Marg, New Delhi-110114, Fax no.011-23096599.
2. The Secretary to the Government of India, Ministry of Agriculture, Department of Animal Husbandry, Dairy & Fisheries, Krishi Bhawan, New Delhi-110114, Fax no. 011-23389441.
3. The Secretary to the Government of India, Ministry of Agriculture, Department of Agriculture & Co-operation, Krishi Bhawan, New Delhi-110114, Fax no. 011-23389441.
4. The Secretary, DARE & DG. ICAR, Government of India, Ministry of Agriculture, Krishi Bhawan, Dr. R.P. Road, New Delhi -110114, Fax no.011-23384773.
5. The Vice Chancellor, Assam Agricultural University, Jorhat -13.
6. The Vice chancellor, Assam Rajiv Gandhi University of Co-operative Management, Sivsagar.
7. The Additional Chief Secretary & APC to the Government of Assam, Agriculture Department & APC, Dispur, Guwahati -6
8. The Principal Secretary to the Government of Assam, Finance Department, Dispur, Guwahati -6.
9. The Principal Secretary to the Government of Assam, Planning & Development Department, Dispur, Guwahati -6.
10. The Principal Secretary to the Government of Assam, Environment & Forest Department, Dispur, Guwahati -6.
11. The Principal Secretary to the Government of Assam, Panchayat & Rural Development Department, Dispur, Guwahati -6.
12. The Principal Secretary to the Government of Assam, Animal Husbandry & Veterinary Department, Dispur, Guwahati -6.
13. The Commissioner & Secretary to the Government of Assam, Agriculture Department, Dispur, Guwahati -6.
14. The Commissioner & Secretary to the Government of Assam, Fishery Department, Dispur, Guwahati -6.
15. The Commissioner & Secretary to the Government of Assam, Water Resource Department, Dispur, Guwahati -6.

16. The Commissioner & Secretary to the Government of Assam, Irrigation Department, Dispur, Guwahati -6.
17. The Secretary to the Government of Assam, Soil Conservation Department, Dispur, Guwahati -6.
18. The Director of Agriculture, Assam, Khanapara, Guwahati -22.
19. The Director of Horticulture & FP, Assam, Khanapara, Guwahati -22.
20. The Director of Animal Husbandry & Veterinary, Chenikuthi, Guwahati -3.
21. The Director of Dairy Development, Khanapara, Guwahati -22.
22. The Director of Fisheries, Assam, Meen Bhawan, Ulubari Guwahati -7.
23. The Director of Soil Conservation, Assam, R.G. Baruah Road, Guwahati-24.
24. The Director of Sericulture, Assam, Jawaharnagar, Khanapara, Guwahati-22.
25. The Director of FMTTI, Biswanath Chariali, District Sonitpur.
26. S.O. to Chief Secretary, Assam for kind appraisal of Chief Secretary, Assam, Dispur, Guwahati-6.



Secretary to the Govt. of Assam
Agriculture, Dispur